

SELPA: Los Angeles County Court Schools		CODE: 19-DP
2004-05 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA, Section 1, Line E)	\$	5,620,863.88
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	523.01
3 COLA (From PY SELPA Exhibit, Section 2, Line D)	\$	-
4 Growth (From PY SELPA, Section 3, Line C)	\$	20,368.36
5 Total (Lines A1 through A5)	\$	5,641,755.25
B PY ADA for LA County (From PY SELPA Exhibit, Section 3, Line A1)		1,644,095.81
C Base Rate (Line A5 divided by Line B)	\$	3.4315246202
D Base Entitlement (Line B times Line C)	\$	5,641,755.25
E Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	2,768,789.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	1,200,928.00
3 Total Deductions (Sum of Lines E1 and E2)	\$	3,969,717.00
F Net Base Entitlement (Line D minus Line E3)	\$	1,672,038.25
G Base Proration Factor		0.9994005328
H Base Apportionment (Line F times Line G)	\$	1,671,035.92
SECTION 2 - COLA - E.C. 56836.08 (d)		
A Base Rate (From Section 1, Line C)	\$	3.4315246202
B COLA Percentage		2.41%
C COLA Rate (Line A times Line B)	\$	0.0826997433
D COLA Entitlement (Line C times PY ADA)	\$	135,966.30
E COLA Proration Factor		1.0000000000
F COLA Apportionment (Line D times Line E)	\$	135,966.30
SECTION 3 - GROWTH - E.C. 56836.15 (b)		
A Growth ADA		
1 ADA for Los Angeles County		1,634,495.68
2 PY ADA for LA County (Section 1, Line B)		1,644,095.81
3 Growth ADA (Line A1 minus Line A2, If negative enter 0)		0.00
B Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Line C)	\$	3.5142243635
C Growth Entitlement (Line A3 times Line B)	\$	-
D Growth Proration Factor		1.0000000000
E Growth Apportionment (Line C times Line D)	\$	-
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOLS SELPA		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit, Section 5, Line C)	\$	0.0786560646
B COLA plus 1		1.0241
C PS/RS Rate (Line A times Line B)	\$	0.0805516758
D Necessary Small SELPA (NSS) PS/RS Apportionment		
NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOLS SELPA		
E PS/RS Apportionment		
1 ADA (From Section 3, Line A1)		1,634,495.68
2 PS/RS Entitlement (Line C times Line E1)	\$	131,661.37
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times Line E3)	\$	131,661.37
SECTION 6 - LOW INCIDENCE MATERIALS & EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		2
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138
C Low Incidence Materials & Equipment Apportionment (Line A times Line B)	\$	750.26
SECTION 7 - OUT OF HOME CARE - E.C. 56836.16		
A Out of Home Care Apportionment	\$	-
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor		0.4854189845
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213		

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SECTION 10 - MENTAL HEALTH - E.C.		
A Prior Year ADA (From Section 3, Line A2)		1,644,095.81
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line B)	\$	0.0338317048
C Mental Health Apportionment (Line A times Line B)	\$	55,622.51
SECTION 11 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line H)	\$	1,671,035.92
B COLA (Section 2, Line F)	\$	135,966.30
C Growth (Section 3, Line E)	\$	-
D Subtotal (Lines A through C)	\$	1,807,002.22
E PS/RS (Section 5, Line E4)	\$	131,661.37
F Low Incidence Materials and Equipment (Section 6, Line C)	\$	750.26
G Out of Home Care (Section 7, Line A)	\$	-
H NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
I Mental Health (Section 10, Line C)	\$	55,622.51
J Total Apportionment (Lines D through I)	\$	1,995,036.36